

Silver Spring Civic Building -- No. 159921

Category General Government
Agency County Executive
Planning Area Silver Spring
Relocation Impact None

Date Last Modified
Required Adequate Public Facility

April 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	3,006	548	2,058	400	200	200	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	529	0	0	529	383	146	0	0	0	0	0
Construction	6,115	73	100	5,942	3,645	1,297	1,000	0	0	0	0
Other	687	0	0	687	0	687	0	0	0	0	0
Total	10,337	621	2,158	7,558	4,228	2,330	1,000	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	621	621	0	0	0	0	0	0	0	0	0
G.O. Bonds	7,161	0	1,345	5,816	3,783	1,033	1,000	0	0	0	0
Land Sale	1,742	0	0	1,742	445	1,297	0	0	0	0	0
State Aid	813	0	813	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				1,274	0	142	283	283	283	283	0
Energy				594	0	66	132	132	132	132	0
Cost Savings				-484	0	0	-121	-121	-121	-121	0
Net Impact				1,384	0	208	294	294	294	294	0
Workyears					0.0	0.5	1.0	1.0	1.0	1.0	0.0

DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. Managed and scheduled by the County government and the Community Use of Public Facilities, the building will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$191.2 million.

Service Area

Silver Spring Urban Renewal Area.

JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98, and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Capital Development in consultation with County staff and the local community. The Program of Requirements has been developed and will be finalized based on comments received from the Council's Planning, Housing and Economic Development committee. A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

Cost increase due to market conditions.

STATUS

Final design stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		8,582
First Cost Estimate		
Current Scope	FY99	8,582
Last FY's Cost Estimate		9,595
Present Cost Estimate		10,337
Appropriation Request	FY07	742
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		9,595
Expenditures/		
Encumbrances		1,903
Unencumbered Balance		7,692
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Silver Spring Redevelopment Program
Silver Theatre
Round House Theatre
Parking Town Square Garage (#61)
Parking Silver Circle (Wayne Avenue) Garage (#60)
Fenton Street Village
Fenton Street Village Pedestrian Linkages
Silver Spring Regional Services Center
Department of Public Works & Transportation
Department of Finance
Department of Housing and Community Affairs
M-NCPPC
Historic Preservation Commission
Silver Spring Chamber of Commerce
Private developers
The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

